

OVERVIEW OF 2013

Thank you to all **supporters** of the YMCA of DeKalb County, Inc. who have generously donated to support youth and families in our community with through our YMCA programs.

MEMBERSHIP & FACILITIES

Average Units of Membership: **1,182**
People Average: **3,096**

114,648 total visits to the YMCA of DeKalb County, Inc facilities & programs.

FINANCIAL ASSISTANCE

Financially assisted over **745 people** in membership and programs **with \$44,048** in subsidies.

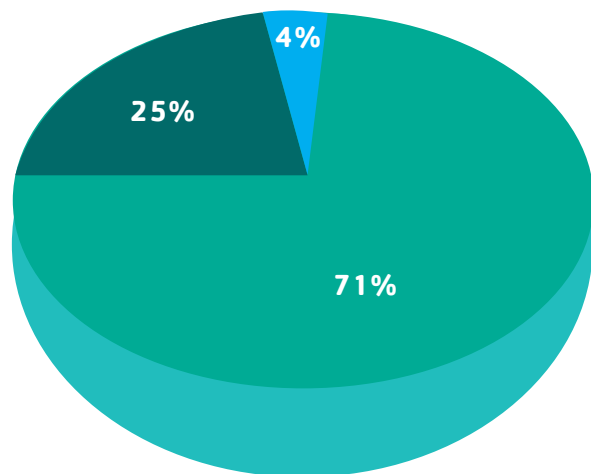
FINANCIALS & OPERATIONAL

Public Support & Revenue

Contributions	\$87,438
Grants	\$83,119
Membership Fees	\$469,748
Program Services	\$424,405
Total Revenue	\$1,064,709
Expenses Total	\$1,033,121
Net Surplus/(Loss)*	\$31,588*

*without capital and depreciation & capital campaign funds

EXPENSE BREAKDOWN



- Program Services
- Building/Maintenance
- Scholarships

NOTEWORTHY

In 2013, The YMCA of DeKalb County, Inc. raised \$7,772,000 in capital funds to break ground on a 55,000 square foot expansion project with a Fieldhouse, New Wellness Center, Expanded Childcare and New Programing space.

MANAGEMENT STAFF

CEO
Bob Krafft

Operations Director
Lynn Shonka

Childcare Director
Carrie Murphy

Business Manager
Lisa Rowan Barth

Facility Director
Brad McDaniel

BOARD OF DIRECTORS

Executive Board

President
Sherry Grate / John Good

Past President
Jeremy Pfister / Sherry Grate

Vice President
John Good / Stuart Hood

Treasurer
Stuart Hood

Board Members at large
Chuck Schmidt
Rick Ring
Mike Shuherk
Andy Smith
Stuart Hood
Daryle Doden
Brent Davis
Matt Fetter
Erik Weber

VOLUNTEER AND VOLUNTEER HOURS

Volunteers
281 policy making & program volunteers

Volunteer Hours
5534

Estimated value of volunteer labor \$124,798



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

ENSURE A BRIGHTER FUTURE

Annual Report 2013
YMCA OF DEKALB COUNTY, INC.



IMPACT...



YOUTH DEVELOPMENT



392 Children developed their soccer skills
 44 Children flourished in YMCA Childcare
 404 Students continued to learn and make friends in afterschool programming
 243 Youth learned to swim
 172 Youth swam competitively



HEALTHY LIVING

Youth and Adult Sports
 Silver Sneakers
 Family Fun Nights
 2500+ Fitness Classes
 ActivTrax Personal Trainer
 Women's Wellness Program
 Healthy Kids Day
 Free Health Screenings
 Kidderbug Dance
 Arthritis Therapy Class
 Running Club
 Group Cycling
 5K Fun Run



DeKalb Health Partnership
 Parkview Health Partnership



SOCIAL RESPONSIBILITY

21 Century EXCEL Learning Program
 Collaboration with DeKalb Central Schools
 Lions Club Vision Screenings
 American Red Cross Blood Drives
 HEPA -Healthy Eating & Physical Activity Program
 281 Program Volunteers & Coaches
 5534 Volunteer Hours
 Corporate Wellness Program
 7 Health Fairs
 380 Donors



MISSION ...

"Putting Christian Principles into practice through programs that build healthy spirit, mind and body for all."



The YMCA Board and staff are deeply committed to a Strategic Direction to make our local Y more Christ-centered. Implementation began in 2013 with full roll out of a Christian Emphasis program in 2014.

The Next 100 Years

CONSTRUCTION BEGINS ...

On November 18, 2013 we broke ground on a very aggressive expansion to add a three court field house, state of the art wellness center with separate women's area, four new fitness studios, expanded child care areas, raquetball and indoor playground. This expansion will help us to serve our community for the next 100 years.

